

## ESTIMATES OF EXPENDITURE, 2026

## 84 - MINISTRY OF DEFENCE

## SUMMARY OF EXPENDITURE, 2024-2026

Sub-Head Description	2024 Actual Expenditure	2025 Estimates	2025 Revised Estimates	2026 Estimates	Net Increase / (Decrease)
	\$	\$	\$	\$	\$
01 PERSONNEL EXPENDITURE	-	-	-	1,066,002,600	1,066,002,600
Salaries and Cost of Living Allowance	-	-	-	12,631,000	12,631,000
Remuneration to Members of Cabinet-Appointed Cmte	-	-	-	269,000	269,000
Wages and Cost of Living Allowance	-	-	-	26,050,000	26,050,000
Salaries - Direct Charges	-	-	-	652,431,500	652,431,500
Allowances - Direct Charges	-	-	-	300,871,000	300,871,000
Remuneration to Members - Direct Charges	-	-	-	55,400	55,400
Overtime - Daily Rated Workers	-	-	-	2,120,000	2,120,000
Overtime-Monthly Paid Officers	-	-	-	35,000	35,000
Gov't Contribution to NIS - Direct Charges	-	-	-	64,619,500	64,619,500
Gov't Contribution to NIS	-	-	-	3,984,000	3,984,000
Government Contribution to Group Health Insurance	-	-	-	479,200	479,200
Allowances - Monthly Paid Officers	-	-	-	1,250,000	1,250,000
Allowances - Daily Rated Workers	-	-	-	750,000	750,000
Remuneration to Board Members	-	-	-	457,000	457,000
02 GOODS AND SERVICES	-	-	-	164,459,000	164,459,000
03 MINOR EQUIPMENT PURCHASES	-	-	-	3,929,000	3,929,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	83,338,470	83,338,470
Total	-	-	-	1,317,729,070	1,317,729,070

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
01 PERSONNEL EXPENDITURE	\$ -	\$ -	\$ -	\$ 1,066,002,600	\$ 1,066,002,600	\$ -	
001 General Administration							001 - Transferred from Head - Ministry of National Security
01 Salaries and Cost of Living Allowance	-	-	-	9,041,000	9,041,000	-	01 - Includes provision for vacant posts with Incumbents
03 Overtime - Monthly Paid Officers	-	-	-	20,000	20,000	-	Approval of the Budget Division is required for virement from Sub-Items 01, 23, 24, 25 and 31.
04 Allowances - Monthly Paid Officers	-	-	-	500,000	500,000	-	
05 Government's Contribution to N. I. S.	-	-	-	804,000	804,000	-	
06 Remuneration to Board Members	-	-	-	457,000	457,000	-	
14 Remuneration to Members of Cabinet-Appointed Committees	-	-	-	269,000	269,000	-	
23 Salaries - Direct Charges	-	-	-	110,000	110,000	-	
24 Allowances - Direct Charges	-	-	-	10,000	10,000	-	
25 Remuneration to Members - Direct Charges	-	-	-	55,400	55,400	-	
27 Gov't Contribution to Group Health Insurance-Monthly Paid Officers	-	-	-	50,000	50,000	-	
31 Government's Contribution to N. I. S. - Direct Charges	-	-	-	4,500	4,500	-	
Total General Administration	-	-	-	11,320,900	11,320,900	-	
002 Regiment							002 - Transferred from Head - Ministry of National Security
01 Salaries and Cost of Living Allowance	-	-	-	1,900,000	1,900,000	-	01 - Includes provision for vacant posts with incumbents
02 Wages and C. O. L. A. (including Leave Pay)	-	-	-	9,900,000	9,900,000	-	Approval of the Budget Division is required for virement from Sub-Items 01, 02, 23, 24 and 31.
05 Government's Contribution to N. I. S.	-	-	-	1,300,000	1,300,000	-	
20 Government's Contribution to Group Health Insurance - Daily Rated Workers	-	-	-	190,000	190,000	-	
Regiment Carried Forward	-	-	-	13,290,000	13,290,000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
01 PERSONNEL EXPENDITURE	\$	\$	\$	\$	\$	\$	
002 Regiment							
Brought Forward	-	-	-	13,290,000	13,290,000	-	
23 Salaries - Direct Charges	-	-	-	369,084,000	369,084,000	-	
24 Allowances - Direct Charges	-	-	-	172,770,000	172,770,000	-	
27 Gov't Contribution to Group Health Insurance- Monthly Paid Officers	-	-	-	37,300	37,300	-	
29 Overtime - Daily - Rated Workers	-	-	-	90,000	90,000	-	
30 Allowances - Daily - Rated Workers	-	-	-	100,000	100,000	-	
31 Government's Contribution to N. I. S. - Direct Charges	-	-	-	37,000,000	37,000,000	-	
Total Regiment	-	-	-	592,371,300	592,371,300	-	
003 Coast Guard							003 - Transferred from Head - Ministry of National Security
01 Salaries and Cost of Living Allowance	-	-	-	229,000	229,000	-	01 - Includes provision for vacant posts with incumbents
02 Wages and C. O. L. A. (including Leave Pay)	-	-	-	750,000	750,000	-	Approval of the Budget Division is required for virement from Sub-Items 01, 02, 23, 24 and 31.
05 Government's Contribution to N. I. S.	-	-	-	80,000	80,000	-	
20 Government's Contribution to Group Health Insurances - Daily Rated Workers	-	-	-	8,000	8,000	-	
23 Salaries - Direct Charges	-	-	-	218,237,500	218,237,500	-	
24 Allowances - Direct Charges	-	-	-	101,480,000	101,480,000	-	
27 Gov't Contribution to Group Health Insurance- Monthly Paid Officers	-	-	-	4,000	4,000	-	
31 Government's Contribution to N. I. S. - Direct Charges	-	-	-	21,700,000	21,700,000	-	
Total Coast Guard	-	-	-	342,488,500	342,488,500	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
004 Air Guard	\$	\$	\$	\$	\$	\$	004 - Transferred from Head - Ministry of National Security
23 Salaries - Direct Charges	-	-	-	65,000,000	65,000,000	-	Approval of the Budget Division is required for virement from Sub-Items 23, 24, and 31.
24 Allowances - Direct Charges	-	-	-	26,611,000	26,611,000	-	
31 Government's Contribution to N. I. S. - Direct Charges	-	-	-	5,915,000	5,915,000	-	
Total Air Guard	-	-	-	97,526,000	97,526,000	-	
007 Cadet Force							007 - Transferred from Head - Ministry of National Security
01 Salaries and Cost of Living Allowance	-	-	-	750,000	750,000	-	01 - Includes provision for vacant posts with incumbents
							Approval of the Budget Division is required for virement from Sub-Items 01 and 02.
02 Wages and C. O. L. A. (including Leave Pay)	-	-	-	900,000	900,000	-	
03 Overtime - Monthly Paid Officers	-	-	-	15,000	15,000	-	
04 Allowances - Monthly Paid Officers	-	-	-	750,000	750,000	-	
05 Government's Contribution to N. I. S.	-	-	-	200,000	200,000	-	
20 Government's Contribution to Group Health Insurance - Daily Rated Workers	-	-	-	12,400	12,400	-	
27 Gov't Contribution to Group Health Insurance- Monthly Paid Officers	-	-	-	12,500	12,500	-	
29 Overtime - Daily - Rated Workers	-	-	-	30,000	30,000	-	
Total Cadet Force	-	-	-	2,669,900	2,669,900	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
008 Lifeguard Service	\$	\$	\$	\$	\$	\$	008 - Transferred from Head - Ministry of National Security
01 Salaries and Cost of Living Allowance	-	-	-	711,000	711,000	-	01 - Includes provision for vacant posts with incumbents
02 Wages and C. O. L. A. (including Leave Pay)	-	-	-	14,500,000	14,500,000	-	Approval of the Budget Division is required for virement from Sub-Items 01 and 02.
05 Government's Contribution to N. I. S.	-	-	-	1,600,000	1,600,000	-	
20 Government's Contribution to Group Health Insurance - Daily Rated Officers	-	-	-	150,000	150,000	-	
27 Gov't Contribution to Group Health Insurance- Monthly Paid Officers	-	-	-	15,000	15,000	-	
29 Overtime - Daily - Rated Workers	-	-	-	2,000,000	2,000,000	-	
30 Allowances - Daily - Rated Workers	-	-	-	650,000	650,000	-	
Total Lifeguard Service	-	-	-	19,626,000	19,626,000	-	
02 GOODS AND SERVICES	-	-	-	164,459,000	164,459,000	-	001 - Transferred from Head - Ministry of National Security
001 General Administration	-	-	-	-	-	-	
01 Travelling and Subsistence	-	-	-	504,000	504,000	-	
03 Uniforms	-	-	-	13,000	13,000	-	
04 Electricity	-	-	-	600,000	600,000	-	
05 Telephones	-	-	-	500,000	500,000	-	
06 Water and Sewerage Rates	-	-	-	34,000	34,000	-	
08 Rent / Lease - Office Accommodation and Storage	-	-	-	763,000	763,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	500,000	500,000	-	
10 Office Stationery and Supplies	-	-	-	380,000	380,000	-	
12 Materials and Supplies	-	-	-	20,000	20,000	-	
13 Maintenance of Vehicles	-	-	-	550,000	550,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	20,000	20,000	-	
16 Contract Employment	-	-	-	7,000,000	7,000,000	-	
General Administration Carried Forward	-	-	-	10,884,000	10,884,000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
	\$	\$	\$	\$	\$	\$	
02 GOODS AND SERVICES							
001 General Administration							
Brought Forward	-	-	-	10,884,000	10,884,000	-	
17 Training	-	-	-	272,500	272,500	-	
21 Repairs and Maintenance - Buildings	-	-	-	3,171,800	3,171,800	-	
22 Short-term Employment	-	-	-	800,000	800,000	-	
23 Fees	-	-	-	558,000	558,000	-	
27 Official Overseas Travel	-	-	-	250,000	250,000	-	27 - Approval from the Minister of Finance is required for virement to and from this Sub-Item
28 Other Contracted Services	-	-	-	545,600	545,600	-	
36 Extraordinary Expenditure	-	-	-	20,000,000	20,000,000	-	
37 Janitorial Services	-	-	-	1,000,000	1,000,000	-	
43 Security Services	-	-	-	3,300,000	3,300,000	-	
57 Postage	-	-	-	1,400	1,400	-	
58 Medical Expenses	-	-	-	6,200	6,200	-	
60 Travelling - Direct Charges	-	-	-	13,000	13,000	-	
61 Insurance	-	-	-	62,000	62,000	-	
62 Promotions, Publicity and Printing	-	-	-	187,500	187,500	-	
65 Expenses of Cabinet Appointed Bodies	-	-	-	4,700	4,700	-	
96 Fuel and Lubricants	-	-	-	665,500	665,500	-	
99 Employee Assistance Programme	-	-	-	83,500	83,500	-	
Total							
General Administration	-	-	-	41,805,700	41,805,700	-	
002 Regiment							002 - Transferred from Head - Ministry of National Security
03 Uniforms	-	-	-	2,190,000	2,190,000	-	
04 Electricity	-	-	-	2,500,000	2,500,000	-	Approval of the Budget Division is required for virement from Sub-Items 04 to 06 and 60.
05 Telephones	-	-	-	900,000	900,000	-	
06 Water and Sewerage Rates	-	-	-	1,000,000	1,000,000	-	
08 Rent / Lease - Office Accommodation and Storage	-	-	-	1,500,000	1,500,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	112,500	112,500	-	
10 Office Stationery and Supplies	-	-	-	100,000	100,000	-	
Regiment							
Carried Forward	-	-	-	8,302,500	8,302,500	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
02 GOODS AND SERVICES	\$	\$	\$	\$	\$	\$	
002 Regiment							
Brought Forward	-	-	-	8,302,500	8,302,500	-	
12 Materials and Supplies	-	-	-	800,000	800,000	-	
13 Maintenance of Vehicles	-	-	-	1,000,000	1,000,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	500,000	500,000	-	
17 Training	-	-	-	2,700,000	2,700,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	1,000,000	1,000,000	-	
23 Fees	-	-	-	100,000	100,000	-	
24 Refunds and Rebates	-	-	-	250,000	250,000	-	
28 Other Contracted Services	-	-	-	650,000	650,000	-	
37 Janitorial Services	-	-	-	100,000	100,000	-	
40 Food at Institutions	-	-	-	12,000,000	12,000,000	-	
58 Medical Expenses	-	-	-	500,000	500,000	-	
60 Travelling - Direct Charges	-	-	-	4,500,000	4,500,000	-	
96 Fuel and Lubricants	-	-	-	2,920,000	2,920,000	-	
Total Regiment	-	-	-	35,322,500	35,322,500	-	
003 Coast Guard							003 - Transferred from Head - Ministry of National Security
03 Uniforms	-	-	-	745,700	745,700	-	
04 Electricity	-	-	-	2,000,000	2,000,000	-	Approval of the Budget Division is required for virement from Sub-Items 04 to 06 and 60.
05 Telephones	-	-	-	600,000	600,000	-	
06 Water and Sewerage Rates	-	-	-	38,500	38,500	-	
08 Rent / Lease - Office Accommodation and Storage	-	-	-	146,000	146,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	200,000	200,000	-	
10 Office Stationery and Supplies	-	-	-	200,000	200,000	-	
12 Materials and Supplies	-	-	-	950,000	950,000	-	
13 Maintenance of Vehicles	-	-	-	1,000,000	1,000,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	150,000	150,000	-	
17 Training	-	-	-	1,600,000	1,600,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	1,000,000	1,000,000	-	
Coast Guard Carried Forward	-	-	-	8,630,200	8,630,200	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
	\$	\$	\$	\$	\$	\$	
02 GOODS AND SERVICES							
003 Coast Guard							
Brought Forward	-	-	-	8,630,200	8,630,200	-	
23 Fees	-	-	-	188,000	188,000	-	
24 Refunds and Rebates	-	-	-	330,000	330,000	-	
28 Other Contracted Services	-	-	-	334,000	334,000	-	
40 Food at Institutions	-	-	-	6,500,000	6,500,000	-	
58 Medical Expenses	-	-	-	150,000	150,000	-	
60 Travelling - Direct Charges	-	-	-	2,500,000	2,500,000	-	
96 Fuel and Lubricants	-	-	-	5,200,000	5,200,000	-	
Total	-	-	-	23,832,200	23,832,200	-	
Coast Guard	-	-	-				
004 Air Guard							004 - Transferred from Head - Ministry of National Security
03 Uniforms	-	-	-	1,191,900	1,191,900	-	
04 Electricity	-	-	-	972,000	972,000	-	Approval of the Budget Division is required for virement from Sub-Items 04 to 06 and 60.
05 Telephones	-	-	-	250,000	250,000	-	
06 Water and Sewerage Rates	-	-	-	50,000	50,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	100,000	100,000	-	
10 Office Stationery and Supplies	-	-	-	50,000	50,000	-	
12 Materials and Supplies	-	-	-	300,000	300,000	-	
13 Maintenance of Vehicles	-	-	-	15,000,000	15,000,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	100,000	100,000	-	
16 Contract Employment	-	-	-	1,500,000	1,500,000	-	
17 Training	-	-	-	3,000,000	3,000,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	1,000,000	1,000,000	-	
24 Refunds and Rebates	-	-	-	150,000	150,000	-	
28 Other Contracted Services	-	-	-	150,000	150,000	-	
37 Janitorial Services	-	-	-	1,900,000	1,900,000	-	
40 Food at Institutions	-	-	-	1,700,000	1,700,000	-	
58 Medical Expenses	-	-	-	205,400	205,400	-	
60 Travelling - Direct Charges	-	-	-	1,000,000	1,000,000	-	
Air Guard							
Carried Forward	-	-	-	28,619,300	28,619,300	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
	\$	\$	\$	\$	\$	\$	
02 GOODS AND SERVICES							
004 Air Guard							
Brought Forward	-	-	-	28,619,300	28,619,300	-	
61 Insurance	-	-	-	1,155,000	1,155,000	-	
62 Promotions, Publicity and Printing	-	-	-	15,000	15,000	-	
66 Hosting of Conferences, Seminars and other Functions	-	-	-	100,000	100,000	-	
96 Fuel and Lubricants	-	-	-	2,000,000	2,000,000	-	
Total							
Air Guard	-	-	-	31,889,300	31,889,300	-	
005 Defence Force Headquarters							005 - Transferred from Head - Ministry of National Security
01 Travelling and Subsistence	-	-	-	50,000	50,000	-	
03 Uniforms	-	-	-	655,700	655,700	-	
04 Electricity	-	-	-	1,000,000	1,000,000	-	Approval of the Budget Division is required for virements from Sub-Items 04 to 06, 36, 60 and 99.
05 Telephones	-	-	-	350,000	350,000	-	
06 Water and Sewerage Rates	-	-	-	100,000	100,000	-	
08 Rent / Lease - Office Accommodation and Storage	-	-	-	1,475,000	1,475,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	2,000,000	2,000,000	-	
10 Office Stationery and Supplies	-	-	-	500,000	500,000	-	
12 Materials and Supplies	-	-	-	1,000,000	1,000,000	-	
13 Maintenance of Vehicles	-	-	-	800,000	800,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	200,000	200,000	-	
16 Contract Employment	-	-	-	325,200	325,200	-	
17 Training	-	-	-	200,000	200,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	2,000,000	2,000,000	-	
22 Short-term Employment	-	-	-	500,000	500,000	-	
23 Fees	-	-	-	150,000	150,000	-	
28 Other Contracted Services	-	-	-	250,000	250,000	-	
36 Extraordinary Expenditure	-	-	-	162,000	162,000	-	
40 Food at Institutions	-	-	-	2,605,000	2,605,000	-	
50 Housing Accommodation	-	-	-	671,000	671,000	-	
Defence Force Headquarters Carried Forward	-	-	-	14,993,900	14,993,900	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
	\$	\$	\$	\$	\$	\$	
02 GOODS AND SERVICES							
005 Defence Force Headquarters Brought Forward	-	-	-	14,993,900	14,993,900	-	
51 Relocation of Overseas Staff	-	-	-	100,000	100,000	-	
58 Medical Expenses	-	-	-	450,000	450,000	-	
60 Travelling - Direct Charges	-	-	-	5,070,000	5,070,000	-	
62 Promotions, Publicity and Printing	-	-	-	30,000	30,000	-	
96 Fuel and Lubricants	-	-	-	391,000	391,000	-	
99 Employee Assistance Programme	-	-	-	20,000	20,000	-	
Total Defence Force Headquarters	-	-	-	21,054,900	21,054,900	-	
006 Volunteer Defence Force (Reserves)							006 - Transferred from Head - Ministry of National Security
03 Uniforms	-	-	-	700,000	700,000	-	Approval of the Budget Division is required for virement from Sub-Items 04 to 06 and 60.
04 Electricity	-	-	-	400,000	400,000	-	
05 Telephones	-	-	-	150,000	150,000	-	
06 Water and Sewerage Rates	-	-	-	145,000	145,000	-	
10 Office Stationery and Supplies	-	-	-	25,000	25,000	-	
12 Materials and Supplies	-	-	-	250,000	250,000	-	
13 Maintenance of Vehicles	-	-	-	150,000	150,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	10,000	10,000	-	
17 Training	-	-	-	200,000	200,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	700,000	700,000	-	
28 Other Contracted Services	-	-	-	100,000	100,000	-	
40 Food at Institutions	-	-	-	1,000,000	1,000,000	-	
58 Medical Expenses	-	-	-	74,700	74,700	-	
60 Travelling - Direct Charges	-	-	-	900,000	900,000	-	
62 Promotions, Publicity and Printing	-	-	-	8,000	8,000	-	
96 Fuel and Lubricants	-	-	-	350,000	350,000	-	
Total Volunteer Defence Force (Reserves)	-	-	-	5,162,700	5,162,700	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
007 Cadet Force	\$	\$	\$	\$	\$	\$	007 - Transferred from Head - Ministry of National Security
01 Travelling and Subsistence	-	-	-	50,000	50,000	-	Approval of the Budget Division is required for virement from Sub-Items 04 to 06.
03 Uniforms	-	-	-	400,000	400,000	-	
04 Electricity	-	-	-	40,000	40,000	-	
05 Telephones	-	-	-	10,000	10,000	-	
06 Water and Sewerage Rates	-	-	-	3,000	3,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	10,000	10,000	-	
10 Office Stationery and Supplies	-	-	-	20,000	20,000	-	
12 Materials and Supplies	-	-	-	800,000	800,000	-	
13 Maintenance of Vehicles	-	-	-	50,000	50,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	10,000	10,000	-	
17 Training	-	-	-	50,000	50,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	22,500	22,500	-	
22 Short-term Employment	-	-	-	20,000	20,000	-	
28 Other Contracted Services	-	-	-	50,000	50,000	-	
61 Insurance	-	-	-	77,300	77,300	-	
96 Fuel and Lubricants	-	-	-	50,000	50,000	-	
Total Cadet Force	-	-	-	1,662,800	1,662,800	-	
008 Lifeguard Service							008 - Transferred from Head - Ministry of National Security
01 Travelling and Subsistence	-	-	-	359,000	359,000	-	Approval of the Budget Division is required for virements from Sub-Items 04 to 06 and 99
03 Uniforms	-	-	-	6,000	6,000	-	
04 Electricity	-	-	-	70,000	70,000	-	
05 Telephones	-	-	-	40,000	40,000	-	
06 Water and Sewerage Rates	-	-	-	5,000	5,000	-	
08 Rent / Lease - Office Accommodation and Storage	-	-	-	204,000	204,000	-	
09 Rent / Lease - Vehicles and Equipment	-	-	-	5,000	5,000	-	
10 Office Stationery and Supplies	-	-	-	25,000	25,000	-	
12 Materials and Supplies	-	-	-	100,000	100,000	-	
Lifeguard Service Carried Forward	-	-	-	814,000	814,000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
	\$	\$	\$	\$	\$	\$	
02 GOODS AND SERVICES							
008 Lifeguard Service							
Brought Forward	-	-	-	814,000	814,000	-	
13 Maintenance of Vehicles	-	-	-	250,000	250,000	-	
15 Repairs and Maintenance - Equipment	-	-	-	140,000	140,000	-	
17 Training	-	-	-	100,000	100,000	-	
21 Repairs and Maintenance - Buildings	-	-	-	600,000	600,000	-	
28 Other Contracted Services	-	-	-	359,900	359,900	-	
43 Security Services	-	-	-	1,400,000	1,400,000	-	
62 Promotions, Publicity and Printing	-	-	-	5,000	5,000	-	
96 Fuel and Lubricants	-	-	-	50,000	50,000	-	
99 Employee Assistance Programme	-	-	-	10,000	10,000	-	
Total							
Lifeguard Service	-	-	-	3,728,900	3,728,900	-	
03 MINOR EQUIPMENT PURCHASES							
001 General Administration	-	-	-	3,929,000	3,929,000	-	001 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	50,000	50,000	-	
03 Furniture and Furnishings	-	-	-	50,000	50,000	-	
04 Other Minor Equipment	-	-	-	50,000	50,000	-	
Total							
General Administration	-	-	-	150,000	150,000	-	

ESTIMATES OF EXPENDITURE, 2026

Head : 84

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
002 Regiment	\$	\$	\$	\$	\$	\$	002 - Transferred from Head - Ministry of National Security
01 Vehicles	-	-	-	750.000	750.000	-	
02 Office Equipment	-	-	-	75.000	75.000	-	
03 Furniture and Furnishings	-	-	-	75.000	75.000	-	
04 Other Minor Equipment	-	-	-	1,000.000	1,000.000	-	
Total Regiment	-	-	-	1,900.000	1,900.000	-	
003 Coast Guard							003 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	150.000	150.000	-	
03 Furniture and Furnishings	-	-	-	100.000	100.000	-	
04 Other Minor Equipment	-	-	-	200.000	200.000	-	
Total Coast Guard	-	-	-	450.000	450.000	-	
004 Air Guard							004 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	100.000	100.000	-	
03 Furniture and Furnishings	-	-	-	100.000	100.000	-	
04 Other Minor Equipment	-	-	-	100.000	100.000	-	
Total Air Guard	-	-	-	300.000	300.000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
005 Defence Force Headquarters	\$	\$	\$	\$	\$	\$	005 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	250,000	250,000	-	
03 Furniture and Furnishings	-	-	-	-	-	-	
04 Other Minor Equipment	-	-	-	50,000	50,000	-	
Total Defence Force Headquarters	-	-	-	300,000	300,000	-	
006 Volunteer Defence Force (Reserves)							006 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	100,000	100,000	-	
03 Furniture and Furnishings	-	-	-	50,000	50,000	-	
04 Other Minor Equipment	-	-	-	75,000	75,000	-	
Total Volunteer Defence Force (Reserves)	-	-	-	225,000	225,000	-	
007 Cadet Force							007 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	100,000	100,000	-	
03 Furniture and Furnishings	-	-	-	50,000	50,000	-	
04 Other Minor Equipment	-	-	-	200,000	200,000	-	
Total Cadet Force	-	-	-	350,000	350,000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
008 Life Guard	\$	\$	\$	\$	\$	\$	008 - Transferred from Head - Ministry of National Security
02 Office Equipment	-	-	-	4,000	4,000	-	
03 Furniture and Furnishings	-	-	-	50,000	50,000	-	
04 Other Minor Equipment	-	-	-	200,000	200,000	-	
Total Life Guard	-	-	-	254,000	254,000	-	
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	83,338,470	83,338,470	-	
001 Regional Bodies	-	-	-	16,166,470	16,166,470	-	001 - Transferred from Head - Ministry of National Security
01 The Implementation Agency for Crime and Security (IMPACS)	-	-	-	16,166,470	16,166,470	-	
Total Regional Bodies	-	-	-	16,166,470	16,166,470	-	
004 International Bodies	-	-	-				004 - Transferred from Head - Ministry of National Security
01 Inter American Committee Against Terrorism	-	-	-	272,000	272,000	-	
Total International Bodies	-	-	-	272,000	272,000	-	

## Head 84 - MINISTRY OF DEFENCE

Sub-Head / Item / Sub-Item Description	2024 Actual	2025 Estimates	2025 Revised Estimates	2026 Estimates	Increase	Decrease	Explanation
007 Households	\$	\$	\$	\$	\$	\$	
01 Compensation	-	-	-	75.000	75.000	-	01 - 03 - Transferred from Head - Ministry of National Security
02 Ex-Gratia Awards	-	-	-	225.000	225.000	-	
03 Severance Benefits	-	-	-	800.000	800.000	-	04 - 06 - Transferred from Head - Ministry of Youth Development and National Service
04 Civilian Conservation Corps (CCC)	-	-	-	39.200.000	39.200.000	-	
05 Military Led Academic Training (MILAT)	-	-	-	16.900.000	16.900.000	-	
06 The Military - Led Programme of Apprenticeship and Re-orientation Training (MY-PART)	-	-	-	3.000.000	3.000.000	-	
40 Gratuities to Contract Officers	-	-	-	2.500.000	2.500.000	-	
Total Households	-	-	-	62.700.000	62.700.000	-	
009 Other Transfers							009 - Transferred from Head - Ministry of National Security
01 Information and Communication Technology Unit	-	-	-	4.000.000	4.000.000	-	
02 Migrant Registration Framework - Venezuela	-	-	-	200.000	200.000	-	
Total Other Transfers	-	-	-	4.200.000	4.200.000	-	
Total Head	-	-	-	1.317.729.070	1.317.729.070	-	