

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 84

SUMMARY
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	154,970,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	83,850,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	71,120,000	
	TOTAL	-	-	-	154,970,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	154,970,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	83,850,000	
02	DEFENCE	-	-	-	83,850,000	
A.	COAST GUARD	-	-	-	78,700,000	
001	Purchase of Vehicles and Equipment for the Coast Guard	-	-	-	200,000	Project Nos. 001 to 007 Transferred from Head - Ministry of National Security
002	Logistic Support for the Acquisition of Naval Assets	-	-	-	1,800,000	
003	Upgrade of Electrical Power Shore Supply of Coast Guard Jetty, Tobago	-	-	-	500,000	
004	Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	-	-	-	69,500,000	
005	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	-	-	200,000	
006	Utilities upgrade of shore supply at Staubles Bay	-	-	-	3,000,000	
007	Installation of perimeter lighting at Heliport Base Chaguaramas	-	-	-	3,500,000	
B.	REGIMENT	-	-	-	1,500,000	
001	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	-	-	-	500,000	Project Nos. 001 to 003 - Transferred from Head - Ministry of National Security
002	Upgrade of Regiment Facilities in Tobago	-	-	-	500,000	
003	Refurbishment of Crows Nest-Teteron Barracks	-	-	-	500,000	
C.	AIR GUARD	-	-	-	2,200,000	
	Carried forward :	-	-	-	80,200,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 02/Group C (cont.)	\$ -	\$ -	\$ -	\$ 80,200,000	
001	Sewer Interconnection at the Ulric Cross Air Station	-	-	-	600,000	Project Nos. 001 and 002 - Transferred from Head - Ministry of National Security
002	Upgrade of Plumbing System at the Ulric Cross Air Station	-	-	-	1,500,000	
003	Construction and Installation of an Above Ground Diesel Refuelling Station at the Ulric Cross Air Station, Piarco	-	-	-	100,000	Project No. 003 - New Project
D.	DEFENCE FORCE HEADQUARTERS	-	-	-	1,450,000	Project Nos. 001 and 002 - Transferred from Head - Ministry of National Security
001	Establishment of the Defence Force Military Academy Corinth	-	-	-	1,250,000	
002	Establishment of a Military Cemetery and Multipurpose Religious Centre	-	-	-	200,000	
	Carried forward :	-	-	-	83,850,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 83,850,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	71,120,000	
06	GENERAL PUBLIC SERVICES	-	-	-	71,120,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	71,120,000	
001	Computerisation of the Defence Force	-	-	-	1,000,000	Project Nos. 001-006 - Transferred from Head - Ministry of National Security
002	Computerisation of Trinidad and Tobago Regiment	-	-	-	2,000,000	
003	Computerisation of the Defence Force Reserves	-	-	-	400,000	
004	Acquisition of ILS Services - Re: Cape Class Patrol Vessels	-	-	-	65,000,000	
005	Computerisation of the Coast Guard	-	-	-	2,000,000	
006	Information and Communication Technology (ICT) Digitization of the Air Guard	-	-	-	720,000	
	TOTAL	-	-	-	154,970,000	